

WEST AREA COMMITTEE – 16th MARCH 2011

Title of paper:	WEST AREA – WARD ACTION PLAN PRIORITIES	
Director(s)/ Corporate Director(s):	Lianne Taylor - Director, Neighbourhoods & Communities	Wards affected: Aspley, Bilborough, Leen Valley
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Relevant Council Plan Strategic Priority:		
World Class Nottingham		
Work in Nottingham		X
Safer Nottingham		X
Neighbourhood Nottingham		X
Family Nottingham		X
Healthy Nottingham		X
Leading Nottingham		X
Summary of issues (including benefits to citizens/service users):		
This report outlines the proposed priorities for the Ward Action Plans in West Area for 2011/12.		
Recommendation(s):		
1	Approve the priorities set	
2	Note the consultation undertaken to assess the priorities	
3	Approve the timetable for delivery outlined in Appendix 2	

1. BACKGROUND

- 1.1. In July 2010 the Aspley pilot was launched and the community assisted in developing the strategic priorities in the shaping of the ward action plan for the Aspley Ward. The three main objectives of the Aspley pilot were as follows:-
 - 1.1. Community and Frontline Officer empowerment
 - 1.2. Performance management framework
 - 1.3. Strategy to reality
- 1.2. It was agreed the Ward Action Plan would cover the following five themes – Working, Family, Safer, Neighbourhood and Healthy Nottingham. Priorities and actions were set based on Statistical information and community priorities. These were then agreed by the One Nottingham Thematic Partnerships.
- 1.3. It is envisaged Ward Action Plans will be developed for all wards across the city, and depending on need, they will focus on the outlined five themes from within the Nottingham plan.
- 1.4. To assist in developing the Ward Action plans for West area the following has taken place:-
 - 1.4.1 Community consultation - September 2010 – December 2010
 - 1.4.2 Participative Appraisal training with residents – October 2010
 - 1.4.3 Officer networking events – September 2010 and February 2011
 - 1.4.4 Assessed priorities as highlighted through LAG's
 - 1.4.5 Considered data provided by relevant agencies in the area.
- 1.5. Following this work priorities have been suggested and outlined in Appendix 1. Ward Action Plans will now be developed within particular themes with the relevant Managers preparing the actions – Ward Action Plan Delivery Timetable 2011/12 can be found at Appendix 2.

2. REASONS FOR RECOMMENDATIONS (INCLUDING OUTCOMES OF CONSULTATION)

- 2.1 To ensure transparency of the decision making process – specifically relating to setting priorities for the Neighbourhood delivery
- 2.2 To provide an opportunity for Citizens, Councillors, Partners and Colleagues to make informed decisions regarding priorities for the neighbourhood in which they live or work, and hold local deliverers to account for delivery in that neighbourhood.

3. OTHER OPTIONS CONSIDERED IN MAKING RECOMMENDATIONS

- 3.1 None

4. FINANCIAL IMPLICATIONS (INCLUDING VALUE FOR MONEY)

- 4.1 Monies will be allocated via Area Committee funds to help support the work outlined in the Ward Action Plans
- 4.2 There is also an expectation that partners will assist with funding to work to be undertaken

5. **RISK MANAGEMENT ISSUES (INCLUDING LEGAL IMPLICATIONS, CRIME AND DISORDER ACT IMPLICATIONS AND EQUALITY AND DIVERSITY IMPLICATIONS)**

- 5.1 The Ward Action Plans will help to address the diverse needs of the various sections of the community and reduce inequalities within the community

6. **EQUALITY IMPACT ASSESSMENTS (EIAs)**

Not at this time.

7. **LIST OF BACKGROUND PAPERS OTHER THAN PUBLISHED WORKS OR THOSE DISCLOSING CONFIDENTIAL OR EXEMPT INFORMATION**

- 7.1 None

8. **PUBLISHED DOCUMENTS REFERRED TO IN COMPILING THIS REPORT**

- 8.1 None

APPENDIX 1

Priorities highlighted by the Community and frontline Officers as key – these will be forwarded to the following officers to develop actions that will be monitored through the current Area Committee structure. It is envisaged the Ward Action Plans will also be scrutinised through the proposed Performance boards.

Theme/ Strategic Priority	Responsible Officer	Key Responsible Officer
Safer & Neighbourhood Nottingham	Provision of activities/facilities for young people	Insp Steve Payne, Brenda Serrant, Jane ludlow
	ASB & Substance Misuse	
	Domestic Violence	
Children, Families and Healthy Nottingham	Improve Safeguarding	Lisa Elliker, Pauline Wilkinson, Anna Olek
	Reduce Smoking	
Working	Provide opportunities for people to engage with education, Employment and training	Patcee Francis, Anna Mimms

A timetable to review, feedback and plan the Ward Action Plans can be found in Appendix 2.

KEY

Green – Generic events

Red – 2011

Blue – 2012

2011 LAGs (BL/ST etc)

WAP – Ward Action Plans

NFW – National Family Week

JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE
<p>NO PLANNED EVENTS</p> <p>Pull consultation together</p> <p>←</p>	<p>Officer Networking</p> <p>Officer Networking</p> <p>2012 WAP Preparation Period</p> <p>→</p>	<p>Ward Action Plans → Area Committee</p>	<p>EASTER</p> <p>PA-Residents Event</p> <p>←</p> <p>↓</p> <p>Retrieve Data</p>	<p>CIVIC YEAR BEGINS</p> <p>WAPs 'GO LIVE' Aspley Pilot Eval</p> <p>WAP Annual Report</p> <p>↓</p> <p>Collate/Create</p>	<p>SCHOOLS National Volunteer Week</p> <p>Community Chest Launch</p> <p>- Platforms -</p> <p>↓</p> <p>Celebrate/Disseminate</p>
JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER
<p>SCHOOL FAIRS BIG LUNCH</p> <p>Officer Networking (feedback on WAP)</p>	<p>SCHOOL SUMMER HOLDS</p> <p>←</p>	<p>Plan & Develop Oct Work/events</p>	<p>DEMOCRACY WEEK</p> <p>Bilborough WoA</p> <p>Community Chest Decisions</p> <p>WAP Review – Platform –</p>	<p>BONFIRE NIGHT</p>	<p>Christmas events</p> <p>– Platforms –</p>